ST STEPHEN PARISH COUNCIL

Bricket Wood, Chiswell Green and Park Street

THE PARISH CENTRE STATION ROAD BRICKET WOOD ST ALBANS HERTS AL2 3PJ Tel: 01923 681443 Email: <u>clerk@ststephen-pc.gov.uk</u> Web: <u>www.ststephen-pc.gov.uk</u>



To: CouncillorsWendy BerrimanAjanta HiltonBill PryceEileen Whittaker

Dorothy Kerry

Co-opted Committee Members: Chris Matson (PSRA) Stephen Elkan (BWRA) Brian Gibbard (CGRA) Barbara Vernon

> You are summoned to a **Community & Leisure Committee meeting.** To take place on **Thursday 29 February 2024 at 10.30am** Venue: **Parish Centre, Station Road, Bricket Wood AL2 3PJ**

A Feron

Amanda Feron Assistant Clerk, 23 February 2024

Please be aware that Members of the public may record, film, photograph or broadcast this meeting from the designated area.

AGENDA

2324/CL/042 To receive and accept apologies for absence

- 2324/CL/043 Declarations of interest and dispensations
 - a) To receive declarations of interest from councillors on items on the agenda
 - b) To receive written requests for dispensations for declarable interests; and
 - c) To grant any requests for dispensation as appropriate
- 2324/CL/044 To approve the minutes of the last meeting of the Community and Leisure Committee, held on 7 December 2023.
- 2324/CL/045 Public Participation- to invite comment and questions from the public in accordance with the Public Speaking Policy.

2324/CL/046 Update on previous actions not mentioned in this agenda.

- 2324/CL/047 To agree notice board specification and to discuss and agree location for Park Street notice board.
- 2324/CL/048 To discuss and agree actions to request installing noticeboards at Harperbury, Lancaster Grange and Hanstead Park
- 2324/CL/049 To consider and agree 5 Year Plan for Play Areas and to make a recommendation to Full Council. Report attached.

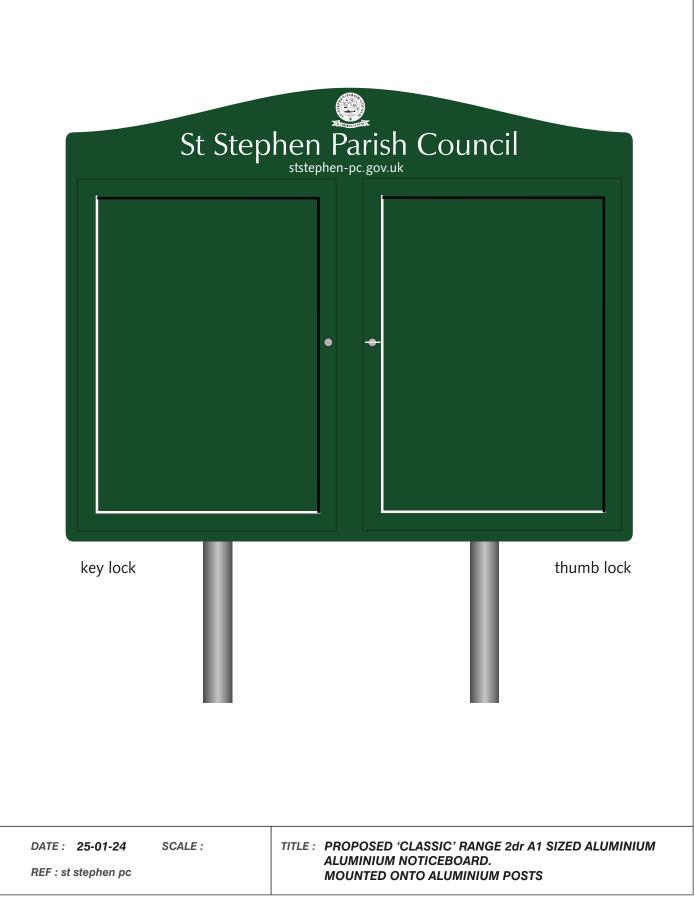
2324/CL/050 To consider and agree possible future projects to use S106 or Parish funding and to make a recommendation to Full Council.

- a) St Julian's woodland trail
- b) Community orchard
- c) Blackgreen woodland trail
- 2324/CL/051 To provide update on planned events
 - a) Armed Forces Day
 - b) Community Awards/ Parish in Bloom
 - c) Remembrance Sunday
 - d) Car Boot Sale, to discuss and agree format
 - e) Christmas event
 - f) Summer event 2024, to discuss and agree format.

2324/CL/052 Clerks Report



The Parish Notice Board Company The Workshop Winnington Avenue Northwich Cheshire CW8 4EE e-mail info@parishnoticeboards.co.uk www.parishnoticeboards.co.uk Telephone 01606 871188



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Play Area Plan

Location

Proposed Project Implemention Year

Location																
	Vision	Section 106	Budget quote	Consultation date	Tender date	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Greenwood Park																
Slide Project			£39,000	n/a	n/a	£39,000										
Goal Ends X2	https://www.kompan.com/en/gb/p/fre2211		£25,000				£25,000									
Group Swing	https://www.kompan.com/en/gb/p/m983		£22,000				£22,000									
Park Street Rec																
Teenage Area	https://jupiterplay.co.uk/kore/		£100,000					£100,000								
Cherry Hill								,								
	https://www.kompan.com/en/gb/inspiration/inspiratio															
a law atomations	nal-playground-concepts/the-pine-tree-and-		670.000						000							
play structure New swings	mushrooms https://www.kompan.com/en/gb/p/ksw926		£70,000 £7,500						£70,000 £7,500							
ivew swings	https://www.kompan.com/en/gu/p/ksw926		£7,500						£7,500							
Mayflower Road																
Play structure(age 6+)																
option 1	https://www.kompan.com/en/gb/p/pce310421		£55,000							£55,000						
option 2	https://www.kompan.com/en/gb/p/crp812501		£55,000													
	https://www.kompan.com/en/gb/p/fre601401		£6,000							£6,000						
North Close																
Nature /Eco friendly																
equpiment update and																
retain old slide but																
move it within PA	https://www.kompan.com/en/gb/p/nro925		£40,000								£40,000					
	https://www.kompan.com/en/gb/p/nro1001															
	https://velosolutions.com/skills-bike-															
Cycle skills	features/catalogue/		£60,000								£60,000					
					B	620.000	647.000	£100,000	£77,500	661.000	£100,000	CO	60	£0	£0	60
		inflation			Budget spend Precept	£39,000	±47,000	±100,000	£77,500	±61,000	1100,000	£0	£0	±0	±U	£0
		added	4%		Budget	£25,000	£26,000	£27,040	£28,122	£29,246	£30,416	£31,633	£32,898	£34,214	£35,583	£37,006
		auueu	470		Additional	125,000	120,000	127,040	120,122	£29,240	150,410	131,033	132,098	134,214	133,363	£37,000
					project											
					budget	£14.000	£21.000	£72,960	£49.378	£31.754	£69.584					
						L14,000	121,000	1,2,500	143,370	131,734	100,004					

Balance											
Remaining	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£ 31,633	£ 32,898	£ 34,214	£ 35,583	£ 37,006
Retained											
Budget in											
Reserve	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£31,633	£64,531	£98,745	£134,328	£171,334

Section 106 projects

Woodbury Field	Section 106 (Noke Lane Business)									
	https://www.fahr-industries.com/products/all/tic-tac-									
Activity panels	toe-panel/	Yes	£3,500							(
	https://www.fahr-									
	industries.com/products/games_play_panels/giant-4-									
	in-a-row-game-play-panel	Yes	£3,500							